

**ANNUAL GENERAL MEETING  
 OF THE COMMUNITY OF PROPRIETORS "ALTAMIRA"  
 FRIDAY, 17<sup>th</sup> MAY 2019**

The Meeting having been summoned at the request of Mr. Gareth Davies, in his capacity as President, and those belonging to the Community in the manner described in Article 16 of the Horizontal Property Law, the Annual General Meeting of the Community of Proprietors "Altamira" commenced in the conference room of Rio Real Golf Club, in Marbella, in the second summons.

**In attendance Top Table:**

Mr. Gareth Davies	President of the Community
Mr. Lesslie McGlasson	Vice-President of the Community
Mrs. Ellen Gallardo	Community Coordinator, SAGESA

**Also present at the meeting:**

Mr. Jeronimo Molina	Accountant of the community, SAGESA
Mr. Jose Luis Cortes	

The property owners who attended the Meeting themselves or by representation are listed along with their participation quote as follows, none of them having been prohibited to vote, insofar as that referred to in article 15.2 of the Horizontal Property Law.

**Present at the meeting:**

PROPIETARIO / PROPRIETOR	FINCA	PRESENTE COEF. %
DEN ENGELSMAN, MARINUS	APART.103	1,60
WADMORE, DAVID & BRENDA	APART.113	1,43
DAVIES, GARETH & PENELOPE	APART.115	1,56
HALSEY, DOUGLAS & SHEILA M.	APART.116	1,60
CIMA, PABLO	APART.118	1,90
LIZAND LIMITED (McGLASSON)	APART.122	1,54
ZAMBRANO, MARIA ISABEL	APART.128	1,90
KAYE, SUSAN	APART.137	1,97
MANSFIELD, JOHN	APART.203	1,62
CONLEY, RICHARD & LESLEY	APART.236	2,37
URWIN, JOHN A. & PATRICIA ANNE	APART.125	1,57
<b>TOTAL</b>		<b>19,06</b>

**Represented at the meeting:**

PROPRIETOR	FINCA	COEFF.	REPRESENTED BY
RYGOL, AGNES /SRA.	APART.116	1,56	DR. REINERS
REYNOLDS, RICHARD & SHARON	APART.124 GARAJE 1	1,49	GARETH DAVIES
GOODALL, GEOFFREY ALAN	APART.126	1,57	GARETH DAVIES
ZAMBRANO, MARIA ISABEL	APART.128	1,90	PABLO CIMA
WILLMOTT, RICHARD JOHN	APART.135	2,02	CARLOS REINOSO
DUTILH CARVAJAL, CARMEN	APART.136	2,02	DR. REINERS
MESPREUVE, MARC / BVBA DR RADIOLOGO	APART.221	1,88	GARETH DAVIES
SCHMIDT-JORGENSEN, KERRN	APART.222	1,54	GARETH DAVIES
MULLER, JES BECH	APART.223	1,57	GARETH DAVIES
ROSSBERG, TORBEN & BIRGITTE	APART.224	1,57	GARETH DAVIES

**TOTAL** **17,12**

**TOTAL OF OWNERS PRESENT AND REPRESENTED: 36.18%**  
**TOTAL OF OWNERS NEITHER PRESENT NOR REPRESENTED: 63.82%**  
**TOTAL COEFFICIENT: 100, 00 %**

*According to Spanish Communal Law the meeting should be held in Spanish, however in cases whereby the majority of attendees present are not Spanish, the Meeting can be held in the majority language spoken of those that are present. The wish of those present was that the meeting be held in English, with translation into Spanish if proceeds, but the minutes registered in the official minute's book will be in Spanish as is the requirement of the Law.*

Gareth Davies, President of the Community opened the Meeting welcoming all the attendees and presenting the members of the top table. He had received apologies for absence from, John & Jennifer Flanagan, Richard and Sharon Reynolds, Torben and Gitte Rossberg, Geoff and Lisa Goodall, Kerrn Schmidt Jeurgens, Connor Lynch, Jes Bech Muller, Jan Icetón, Richard and Judi Wilmotts and Carol Moreve.

## **AGENDA**

1. **Approval of the previous AGM & Minutes**
2. **President's Annual Report**
3. **Presentation and approval of the Results and Accounts for 2018**
4. **Auditors report**
5. **Authorisation to the President of the Community, so that on behalf of the same he will empower Procurators and Lawyers to initiate the corresponding legal claims against the owners of Apartments 134, 135 and 233, for not having removed the glass ceilings installed in the pergolas of said apartments, and not having voluntarily complied with the agreement adopted in Point 10 of the Ordinary General Meeting of May 18, 2.018**
6. **Presentation and approval of the Budget for 2019**
7. **Board Election (President, Vice-President) and appointment of Administrator**
8. **Election of Board members**
9. **Community Audit Committee**
10. **Community Gardens Convenor**
11. **Debtors and authorisation to the President and Administrator to proceed with legal action**
12. **Short-term rentals**
13. **Any Other Business**
14. **Date next AGM**

### **1. Approval of the previous AGM & Minutes**

The President introduced to the next item on the agenda and ask for approval of the last year's minutes. Mr. Halsey, owner of apartment nº 117 took the floor and asked for permission to state his point of view about the allocation of expenses between the blocks, an issue that concerns him. The President encouraged him to continue. He believed the decision of the Community was wrong and in his opinion, a decision was made last year, based on erroneous information provided with call papers, where owners were told that it was problematic to identify certain costs and apportion them to either Block 1 or 2. He stated that it should be perfectly feasible to distinguish nearly all expenses. It is his belief that last year's decision altered the Community Statutes. He recalled the fact, that the Statutes of the community, indicate that the accounts of the blocks must be independent. He added that a unanimity vote would have been necessary to modify the statutes and this was not the case, as himself has voted against.

The President stated that he disagrees with Mr. Halsey. The minutes of last year are a faithful reproduction of the happenings and the owners have adopted the decision unify the block accounting, He offered Mr. Halsey to discuss this matter at any other time, and continue with the meeting and move to the next point of the agenda.

As there were no more questions, **the minutes of last year's AGM were approved by majority with one vote against of the owner of apartment nº117.**



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## 2. President's Annual Report

The President presented his Annual Report giving thanks to SAGESA, Les McGlasson and in particular Juan Antonio for a successful year. The President asked if there are any questions regarding his annual report, to which the Mr Halsey the owner of the apartment 117 commented that the President has not mentioned the reason why the palm trees had not been pruned during the past year. Mr. Davies told him that he will explain this matter in the next item of the agenda.

As no more questions were raised, the meeting preceded to the next point.

## 3. Presentation for approval of the Results and Accounts for 2018

### - Results of accounts 2018 refer ANNEX nº1-

The 2018 exercise has closed with a surplus of 9.822,04€.

The explanation of the results was sent prior to this meeting to all the owners, and copies were given to the attendees in the meeting.

There were some areas of cost reduction savings and of underspend that were worthy of note.

The President pointed out that thanks to the separation of irrigation water from drinking water during the past exercise, the community has achieved a large saving in water costs.

Following problems with the water softening company their service had been dispensed with and much of the routine servicing of the system was being undertaken by our staff member Juan Antonio with the back-up of an expert company.

Going back to Mr. Halsey's question about Pruning; Following an unusually wet and cool winter the palms did not require pruning in the Spring as usual, The situation was reassessed later in the year when approximately 50% of the palms were still in good order and did not require pruning. A collective decision was taken that it seemed sensible to delay the pruning. All palms were subsequently pruned early this year.

Mr Halsey of apartment 117 took the floor and voiced his displeasure that the palms had not been pruned and in particular one that was visible from his apartment.

Without any further questions the meeting proceeded to vote.

***By majority of those present and represented with one vote against by owner of apartment nº 117, the 2018/19 results of the Accounts were approved.***

## 4. Community Auditor's report

Mr. and Mrs Goodall had been expected to come to the meeting, but had to cancel. The President commented that he has been talking to him after auditing the Financial Statements for the year 2018. According to his opinion, the Financial Statements give a true and fair view of the activities of the Community for the year ending 31 December 2018, and of its financial position at that date. He stated that there are no material issues.

The President thanked Mr. Goodall for his report and work.

**5. Authorisation to the President of the Community, so that on behalf of the same he will empower Procurators and Lawyers to initiate the corresponding legal claims against the owners of Apartments 134, 135 and 233, for not having removed the glass ceilings installed in the pergolas of said apartments, and not having voluntarily complied with the agreement adopted in Point 10 of the Ordinary General Meeting of May 18, 2.018**

At the last meeting the community refused retroactive approval for the glass roofs installed without permission in the aforementioned apartments. The meeting decided that the three owners should remove the glass roof. Two of the owners have contacted the Administration / President apologising and requesting an alternative solution to protect their terrace. But none of the three has removed the glass roof. An expert report was commissioned and states the roofs:

- change the aesthetics of the buildings
- change the original plan for handling rain water;
- to the detriment of the building and owners below
- built without permission or warning
- prohibited by the Altamira Statutes
- erected without the required licence form Marbella Town Hall. Such a licence would only have been granted in the knowledge that the Community had given permission

The President commented that possible proposals will be discussed in A.O.B. He stated that nevertheless today the community is asked to vote to start legal actions, because the current structures are not acceptable and harm the community.

The meeting then took the vote on this matter.

***By unanimity of those present and represented it was approved to take legal actions against the owner of apartment 134, 135 and 233 if they do not remove the glass roofs immediately.***

**6. Presentation for approval of the Budget for 2019**

***- The detailed budget for the financial year 2019: please refer to ANNEX nº2-***

The President commented that the budget is similar to last year's. He added that the only change is the increase according to the annual inflation rate in Spain which is 1.3%. He proposed to apply the same percentage to increase the annual budget. This is despite the fact that wage inflation and hence staff cost will increase by 3% this year.

***By unanimity of those present and represented a total budget of 204.300€ has been approved for the 2019 exercise.***



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## **7. Board Election (President, Vice-President) and appointment of Administrator**

The President stated that he and the other board members are happy to stand for their respective roles for one year more. He asked if there is someone who wants to join the board. The community is always seeking for new members. As there were no volunteers, the meeting took the vote:

The following owners were re-elected by those present and represented:

***By unanimity of those present and represented Mr. Gareth Davies, Owner of the apartment 115, was re-elected President of the community.***

***By unanimity of those present and represented Mr. Leslie McGlasson, representative of Lizand Limited, owner of the apartment 122, was re-elected Vice-President.***

The President conveyed to those present that SAGESA wish to continue in the position of Administrator of the Community and asked for those present and represented in the assembly to vote.

***SAGESA was re-elected Secretary/Administrator of the Community by unanimity of those present and represented***

**According to the agreement, the signatures of the Community bank account would be joint: President, or Vice President, and Administrator.**

### **8. Election of Board members**

***By unanimity of those present and represented Mr. Richard Reynolds, owner of the apartment 124, was re-elected committee member of the community.***

***By unanimity of those present and represented Mr. John Flanagan, owner of the apartment 226, was re-elected committee member.***

2 new members have been voted to be part of the committee:

***By unanimity of those present and represented Mr. David Wadmore, owner of the apartment 113., was elected committee member.***

***By unanimity of those present and represented Ms. Sue Kaye, owner of the apartment 137 was elected committee member.***

## 9. Election of Community Audit Committee

***By unanimity of those present and represented Mr. Geoffrey Goodall owner of the apartment 126 was re-elected Auditor of the community.***

## 10. Community Gardens Convenor

***By unanimity of those present and represented Mr. Torben Rossberg, owner of the apartment 224, was re-elected committee member and responsible of the gardens.***

Mrs. Halsey of apartment 117 stated now we have a Garden Convenor and that formerly we also had a Garden Committee with more people. The President acknowledged this and said he would discuss the matter with his new Board Colleagues as a matter of priority. Mr Halsey of apartment 117 noted that the garden budget was underspent last year. He was disappointed with a particular area which, although it had recently been planted, could have been planted sooner. He noted a particular plant pot which had been without a plant for some time. He too thought more people could be involved. The President again reassured that the matter would be discussed by the new Board as a priority. Mr Halsey pressed that the matter could be resolved within the Meeting. Mrs Urwin of apartment 125 the proposed that Mrs Davies of apartment 115 should represent Block 1 as an assistant to the Garden Convenor. Mrs Davies agreed to take on the role to the satisfaction of all present.

## 11. Debtors and authorisation to the President and Administrator to proceed with legal action

- List of debtors as of the 16th May: please refer to Annex nº3

The President gave a brief summary of the current situation of the two debtors.

He stated that the community currently only has 2 debtors one is the owner of the apartment no. 108 and the other is apartment no. 214.

Apartment 108: This is an owner who pays often overpays, this time he has paid late and the debt consists of surcharges. The owner has been contacted and he has promised to meet future payments. Considering this case, Mr. Davies proposes to suppress the surcharges this time.

***By unanimity of those present and represented the community has approve to remove the surcharges on this occasion for apartment 108.***

Apartment 214: The President commented that this owner has been a debtor and late payer for many years. Bearing in mind that we have not advanced with the Spanish justice, Mr. Davies started some weeks ago legal actions in the UK. It seems that in this way the community can get back the debt. It is more problematic to claim the surcharge through the simple small claims procedure in England. He will investigate the option of starting a new procedure in Spain to recover the surcharges.

***By unanimity of those present and represented the community has approve to start legal actions against the owner in Spain, in order to recover the 20% surcharges for apartment 214.***



He added he would continue to be robust in taking action against debtors.

Without any other issues to deal with, the meeting proceeded to the vote.

***By unanimity of those present and represented it was approved: to authorize the President to give powers to Lawyers and Procurators to start legal action against those listed in order to recover the outstanding amounts, beginning the corresponding legal process against those debtors, for the total amount that at as of the date of the beginning of the claim are in debt to the community***

***By unanimity of those present and represented, it was approved to attribute all the costs of the judicial claim to the owner who has the debt.***

***By unanimity of those present and represented it was ratified that total Community fees already include a €150 prompt-payment discount if owners paid last year's fees by un-rejected direct debits or before 1st January (S1) & 1st July (S2).***

***Likewise the decision to add a 20% surcharge if the bill is not paid within 30 days of the due date was ratified by unanimity of those present and represented.***

## **12. Short term rentals**

The President took the floor to inform the meeting about this matter. In recent years problems have arisen with short-term rentals/tenants, especially in two properties. The owners have been contacted repeatedly, but there is no cooperation on the part of the owners. On recent occasions, the inconvenience was such, that even the police had to intervene. A few months ago, the Spanish government approved a new law. This law allows communities to decide if short term rentals are allowed within the community or not. To cover possible damages caused by the tenants and acoustic contamination, the community can also apply an increase up to 20% of community fees for those owners who decide to rent their property on a short term basis. He reminded the meeting that the owners who rent their home for tourism purposes are obliged to register their home properly with the corresponding authorities. He commented that at today's meeting no decision will be made but after due consideration a plan has emerged. The proposal is to form a small group of Owners who will become ambassadors for the Community and gain the necessary support for a vote to ban short term rentals. This vote could take place at next years AGM but assuming there is good progress it is hoped that a vote could take place at an EGM later this year, Those present were in agreement with this proposal.

## **13. A.O.B.**

### **Glass roof (penthouses):**

There had been recent communication from the owner of apartment 134 who has apologized and offered to remove his roof. He would also like the Community to consider what other options might be available to him.

The President stated that he has had conversations with the owners of apartment 135. The owner is happy to take off the current installation but he wants permission for a suitable alternative. He has proposed 2 options for shade and rain water protection of his property.



His representative Mr. Carlos Reynoso of ACOOLA took the floor to present one of the options. It is a metal pergola system, fully deployed with the possibility of adjusting the color to the wooden beams to minimize the aesthetic impact. This system is equipped with a rainwater collection system and the cost is € 16,000 +.

The owner of apartment 118 remarked that even if the color would be similar to the wooden beams, the metallic structure remains and will alter the aesthetics of the blocks.

Mr. Norbert Reiners, representative of the owner of apartment nº 136 stated that this is quite an interesting option, but he would like to propose another options. The owner of 136 would like to install a crystal clear glass cover, fixed on top of the wooden pergola and starting from the terrace wall and finishing on the last front cross beam to avoid visual impact.

There was a wide ranging discussion following which the President thanked both representatives and informed the meeting that no vote can be taken today. To be able to vote on this matter, it is mandatory to include a special item to the agenda for the next meeting.

The President said he would summarise what was an increasingly complicated matter.

1. The Community has refused retrospective permission for the three roofs that have been constructed. They are of 3 different designs and there is an expert report confirming that they are illegal, causing both aesthetic and functional damage. The Community has confirmed today its' determination that these roofs are unacceptable and should be removed. The vote in support of legal action against the three owners is unanimous and includes at least the owners of three other penthouses.
2. There is no obvious support for the proposal by the owners of apartment 135 for an ACOOLA roof and indeed it seems to fail the aesthetics test and with continuing concerns as to how rain water is handled by owners who would be below the structure it seems to fail the functional test
3. There is perhaps less resistance to the proposal that Dr Reiners put forward on behalf of the owner of apartment 136.
4. It would be wrong for the Community to ignore the fact that 3 owners have built roofs, albeit illegally, and that now a fourth owner has come with a request. The Community needs to acknowledge this and demonstrate reasonableness.
5. The Community is resolved that the present three roofs should be removed and that remains the priority. Following removal of the roofs the Community will discuss a common specification for a roof that solves the rainwater problem and limits aesthetic impact. This would be put to a future general meeting and voted upon as should have happened in the first place.

*With no further business to be discussed, the Meeting was closed at 11:30 hours.*



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**DATE NEXT AGM**

*The next AGM will take place on 15th May 2020.*

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Mr. Gareth Davies  
President of the Community of Proprietors  
ALTAMIRA

Mr. John Walsh  
Delegate Secretary/Administrator  
SAGESA

COMUNIDAD DE PROPIETARIOS ALTAMIRA COMMUNITY OF PROPRIETORS ALTAMIRA - RESULTS 2018 & BUDGET 2019 56 aptos. CONCEPTO / CONCEPT	PRESUPUESTO BUDGET 2018	RESULTADOS RESULTS 2018	COMPARATIVA COMPARATIV 2018
<b>LIMPIADORA / CLEANER</b>			
1.1 Limpieza escaleras comunitarias, zonas y pasillos interiores, servicios piscinas. 14 pagas anuales	12.650,00	12.636,45	13,55
a) Seguros Sociales limpiadora.	4.235,00	4.233,23	1,77
b) Prevención Riesgos Laborales.	300,00	251,03	48,97
c) Asesoría Laboral Limpiadora. 40 horas semanales 5 días a la semana. ( 11 meses ) Sin sustitución de vacaciones.			
1.1 Communal stairs cleaning, interior areas passages and cleaning the WC pools. 14 monthly salary			
a) Cleaner National Insurance contribution.			
b) Cleaner Prevention of Labour Accidents			
c) Cleaner Labour Assesor Fees. 40 hours per week 5 Days a week. ( 11 months ). Without holiday cover.	650,00	583,35	66,65
1.2 Productos de limpieza. / Cleaning products.	2.110,00	2.105,40	4,60
1.4 Limpieza luminarias. / Window cleaning.			
<b>Subtotal</b>	<b>19.945,00</b>	<b>19.809,46</b>	<b>135,54</b>
<b>PISCINA / SWIMMING POOL</b>			
2.1 Productos de piscina ( 2 piscinas). 2.1 Cleaning pool products ( 2 swimming pool ).	1.900,00	1.381,66	518,34
2.2 Analisis piscina por laboratorio especializado, obligatorio por Ley. Números de análisis 12 meses 3 ( julio, agosto y septiembre).	350,00	297,66	52,34
2.2 Chemical laboratory analysis of the swimming pool water, obligatory by Law. Numbers of analysis 12 month 3 ( July, August and September ).			
2.3 Analisis de algibe por laboratorio especializado obligatorio por ley. Número de algibes (2) número de analisis anuales (2).	0,00	0,00	0,00
2.3 Chemical laboratory analysis of the water deposit , obligatory by Law. Numbers of water deposit (2) number of annual analysis ( 2).			
2.4 Socorrista. / Swimming pool Lifeguard.	0,00	0,00	0,00
2.5 Compra y registro de libros de piscinas ( 2 ). 2.5 Purchase of swimming pool registration books ( 2 ).	0,00	0,00	0,00
2.6 Cartel para las reglas de la piscina ( 1 ). 2.6 Swimming pool rules notice board ( 1 ).	0,00	0,00	0,00
2.7 Accesorios y equipo de limpieza de piscinas ( 1 ). Repuestos. 2.7 accesories and swimming pool cleaning equipment. ( 1. ). Replacement parts.	300,00	0,00	300,00
2.8 Honorarios Ayuntamiento licencia Apertura Piscina. 2.8 Town Hall fees for the Opening License of the Pool.	210,00	0,00	210,00
2.9 Botiquin piscina (1). Repuestos. / Swimming pool first/aid box ( 1 ). Refill.	60,00	0,00	60,00
2.10 Reparación de piscina. / Swimming pool repairs.	500,00	1.596,64	-1.096,64
<b>Subtotal</b>	<b>3.320,00</b>	<b>3.275,96</b>	<b>44,04</b>
<b>JARDINERIA / GARDENING</b>			
3.1a Un jardinero 40 horas, 5 días a la semana. ( 12 meses ).	38.000,00	37.989,84	10,16
3.1b Un jardinero extra de 4 a 5 días al mes. 3.1a One gardener 40 hours, 5 day a week. ( 12 months ). 3.1b One extra gardener 4 to 5 days each month.	4.500,00	4.097,30	402,70
3.2 Fertilizantes para el jardín. / Chemical gardening fertilizer	300,00	0,00	300,00
3.3 Recogida de broza de jardin / Collection of rubbish	2.100,00	1.804,00	296,00
3.4 Reposición de plantas de temporada. / Replacement of perinnal plants.	1.000,00	247,50	752,50
3.5 Poda de palmeras, pinos y licencia de poda al ayuntamiento.	2.400,00	0,00	2.400,00
3.5 Palms pruning, pine trees and pruning license forestry departament Town Hall.			
3.6 Arreglo del sistema de riego. Materiales. / Irrigation system repair and materials.	1.000,00	522,98	477,02
3.7 Amortizacion inmovilizado jardinería. Amortiza immobilization gardening equipment.			
<b>Subtotal</b>	<b>49.300,00</b>	<b>44.661,62</b>	<b>4.638,38</b>

<b>MANTENIMIENTO / MAINTENANCE</b>			
4.1 Mantenimiento general (salario).	26.800,00	26.769,40	30,60
a) Seguros Sociales Mantenimiento	9.810,00	9.797,62	12,38
b) Prevención Riesgos Laborales.	290,00	251,03	38,97
c) Asesoría Laboral mantenimiento.	0,00	0,00	0,00
d) Costo anual Teléfono móvil mantenimiento.	500,00	536,54	-36,54
4.1 <i>General maintenance personel ( salary ).</i>			
a) <i>Maintenance National Insurance contribution.</i>			
b) <i>Maintenance Prevention of Labour Accidents</i>			
c) <i>Maintenance Labour Assesor Fees.</i>			
d) <i>Annual cost mobile telephone maintenance.</i>			
4.2 Tratamientos de plagas. / <i>Pest control contract.</i>	830,00	822,80	7,20
4.3 Reparaciones. / <i>Reparations.</i>	3.100,00	1.711,42	1.388,58
4.4 Repuestos. / <i>Replacement parts.</i>	1.300,00	1.114,19	185,81
4.5 Pintura de areas comunes. / <i>Painting common areas.</i>	500,00	811,30	-311,30
4.6 Mantenimiento TV satelite. / <i>TV. and satellite system maintenance.</i>	300,00	372,68	-72,68
4.7 Mantenimiento porteros electrónicos. / <i>Maintenance access entry intercom.</i>	0,00	204,18	-204,18
4.8 Mantenimiento puertas de entrada (1) y puertas de garajes (3).	0,00	344,73	-344,73
4.8 <i>Maintenance ( 1 ) entry gates and ( 3 ) garage doors.</i>			
4.10 Cleaning water tanks	0,00	0,00	0,00
<b>Subtotal</b>	<b>43.430,00</b>	<b>42.735,89</b>	<b>694,11</b>
<b>ELECTRICIDAD / ELECTRICITY</b>			
5.1 Estimación de consumo electrico. Zonas comunes Y Bloques	10.750,00	11.179,45	-429,45
5.1 <i>Estimated electricity consumption. Communal areas &amp; Blocks</i>			
<b>Subtotal</b>	<b>10.750,00</b>	<b>11.179,45</b>	<b>-429,45</b>
<b>AGUA / WATER</b>			
6.1 Estimación de consumo de agua. Zonas comunes y Bloques	15.240,00	11.834,21	3.405,79
6.1 <i>Estimated water consumption. Communal areas &amp; Blocks</i>			
<b>Subtotal</b>	<b>15.240,00</b>	<b>11.834,21</b>	<b>3.405,79</b>
<b>ASCENSORES / LIFTS</b>			
7.1 Contrato de mantenimiento ascensores ( 7 ).	10.970,00	10.958,05	11,95
7.1 <i>Maintenance lift contract ( 7 ).</i>			
7.2 Líneas de telefonos ascensores	350,00	251,41	98,59
7.2 <i>Emergency telephones lines</i>			
7.3 Inspección Técnica ascensores por industria.	0,00	0,00	0,00
7.3 <i>Technical Inspection Lift governing body</i>			
<b>Subtotal</b>	<b>11.320,00</b>	<b>11.209,46</b>	<b>110,54</b>
<b>EXTINTORES-CONTRAINCENDIOS-TRATAMIENTO AGUA / FIRE EXTINGUISERS - WATER TREATMENT</b>			
8.1 Contrato de mantenimiento de extintores y servicio contra incendio.	1.230,00	1.299,69	-69,69
8.1 <i>Fire extinguisher and sprinkler fire alarm maintenance contract.</i>			
8.3 Water Softener Salt	1.950,00	454,96	1.495,04
8.4 Water softener service	470,00	0,00	470,00
<b>Subtotal</b>	<b>3.650,00</b>	<b>1.754,65</b>	<b>1.895,35</b>
<b>SEGURO/INSURANCE</b>			
9.1 Póliza de seguro multiriesgo y R.C.	6.550,00	6.478,71	71,29
9.1 <i>Insurance policy,(fully comprehensive with civil liability cover).</i>			
<b>Subtotal</b>	<b>6.550,00</b>	<b>6.478,71</b>	<b>71,29</b>
<b>ADMINISTRACIÓN / ADMINISTRATION</b>			
10.1 Honorarios de administración. / <i>Administration fees.</i>	12.240,00	12.239,96	0,04
10.2 Honorarios de auditoría. / <i>Audit fees.</i>	0,00	0,00	0,00
10.3 Gastos sellos. / <i>Expenditure stamps</i>	150,00	116,62	33,38
10.4 Gastos bancarios. / <i>Bank expenditure</i>	50,00	68,23	-18,23
10.5 Gastos asesoramiento jurídico. / <i>Lawyer professional advice fees.</i>	500,00	0,00	500,00
10.6 Gastos asesoría laboral. / <i>Labour assesor.</i>	0,00	0,00	0,00
10.7 Gastos documentación morosidad. / <i>Debtors documentation cost</i>	0,00	79,00	-79,00
10.8 Dto. P.pago domiciliado/Rebates for prompt payments by Direct Debits	6.600,00	6.900,00	-300,00
10.9 Incremento IVA Admon 3% / <i>Admin.fees VAT 3% increase</i>	310,00	310,00	0,00
<b>Subtotal</b>	<b>19.850,00</b>	<b>19.713,81</b>	<b>136,19</b>

<b>MANCOMUNIDAD / MACROCOMMUNITY</b>			
12.1 Gastos Mancomunidad. Consumo luces exteriores y plantas. <i>12.1 Macrocommunity cost exterior street, lamps, plants, etc.</i>	1.000,00	483,23	516,77
<b>Subtotal</b>	<b>1.000,00</b>	<b>483,23</b>	<b>516,77</b>
<b>SALA DE CONFERENCIAS / CONFERENCE SUITE</b>			
14.1 Alquiler y consumo sala para la asamblea anual. <i>14.1 Rental of conference room and beverage for the meeting</i>	300,00	523,45	-223,45
<b>Subtotal</b>	<b>300,00</b>	<b>523,45</b>	<b>-223,45</b>
<b>FONDO DE RESERVA / RESERVE FUNDS</b>			
15.1 Reserva. <i>15.1 Sinking fund.</i>	13.650,00	13.650,00	0,00
<b>Subtotal</b>	<b>13.650,00</b>	<b>13.650,00</b>	<b>0,00</b>
<b>PROYECTOS ESPECIFICOS/SPECIAL PROJECTS</b>			
16.1 Bombillas LED / LED Lights	1.000,00	634,50	365,50
<b>Subtotal</b>	<b>1.000,00</b>	<b>634,50</b>	<b>365,50</b>
<b>GASTOS IMPREVISTOS / UNFORSEEN COST</b>			
17.1 Otros gastos. / <i>1 Other expenses.</i>	1.500,00	4.552,44	-3.052,44
17.2 Mejoras Comunidad. Mejoras en seguridad. <i>17.2 Community improvement. Security upgrade</i>	200,00	0,00	200,00
17.6 Fondo para pequeñas mejoras/ Delegated authority for small improvements	1.000,00	1.254,42	-254,42
17.9 Provision for bad & doubtful debts	0,00	0,00	0,00
Gastos años anteriores / Previous years expenses	0,00	0,00	0,00
Ajuste Presupuesto / Budget Adjustment	-119,00	0,00	-119,00
<b>Subtotal</b>	<b>2.581,00</b>	<b>5.806,86</b>	<b>-3.225,86</b>
<b>INGRESOS EXTRAORDINARIOS / EXTRAORDINARY INCOMES</b>			
18.1 Ingresos financieros / <i>Financial incomes.</i>	-150,00	-71,43	-78,57
18.2 Otros ingresos / <i>Other incomes.</i>	-60,00	-60,00	0,00
18.3 Ingresos extraordinarios por recargo de recibos comunitarios impagados. <i>18.3 Extraordinary incomes surcharges late payment.</i>	0,00	-1.765,87	1.765,87
<b>Subtotal</b>	<b>-210,00</b>	<b>-1.897,30</b>	<b>1.687,30</b>
<b>TOTAL PRESUPUESTO / TOTAL BUDGET:</b>	<b>201.676,00</b>	<b>191.853,96</b>	<b>9.822,04</b>
<b>SUPERAVIT</b>			<b>9.822,04</b>

COMUNIDAD DE PROPIETARIOS ALTAMIRA COMMUNITY OF PROPRIETORS ALTAMIRA - RESULTS 2018 & BUDGET 2019 56 aptos. CONCEPTO / CONCEPT	PRESUPUESTO BUDGET 2018	RESULTADOS RESULTS 2018	PRESUPUESTO BUDGET 2019
<b>LIMPIADORA / CLEANER</b>			
1.1 Limpieza escaleras comunitarias, zonas y pasillos interiores, servicios piscinas. 14 pagas anuales	12.650,00	12.636,45	13.030,00
a) Seguros Sociales limpiadora.	4.235,00	4.233,23	4.360,00
b) Prevención Riesgos Laborales.	300,00	251,03	300,00
c) Asesoría Laboral Limpiadora. 40 horas semanales 5 días a la semana. ( 11 meses ) Sin sustitución de vacaciones.			
<i>1.1 Communal stairs cleaning, interior areas passages and cleaning the WC pools. 14 monthly salary a) Cleaner National Insurance contribution. b) Cleaner Prevention of Labour Accidents c) Cleaner Labour Assesor Fees. 40 hours per week 5 Days a week. ( 11 months ). Without holiday cover.</i>			
1.2 Productos de limpieza. / Cleaning products.	650,00	583,35	650,00
1.4 Limpieza luminarias. / Window cleaning.	2.110,00	2.105,40	2.178,00
<b>Subtotal</b>	<b>19.945,00</b>	<b>19.809,46</b>	<b>20.518,00</b>
<b>PISCINA / SWIMMING POOL</b>			
2.1 Productos de piscina ( 2 piscinas). 2.1 Cleaning pool products ( 2 swimming pool ).	1.900,00	1.381,66	1.700,00
2.2 Analisis piscina por laboratorio especializado, obligatorio por Ley. Números de análisis 12 meses 3 ( julio, agosto y septiembre). 2.2 Chemical laboratory analysis of the swimming pool water, obligatory by Law. Numbers of analysis 12 month 3 ( July, August and September ).	350,00	297,66	350,00
2.3 Analisis de algibe por laboratorio especializado obligatorio por ley. Número de algibes ( 2 ) número de analisis anuales ( 2 ). 2.3 Chemical laboratory analysis of the water deposit , obligatory by Law. Numbers of water deposit ( 2 ) number of annual analysys ( 2 ).	0,00	0,00	0,00
2.4 Socorrista. / Swimming pool Lifeguard.	0,00	0,00	0,00
2.5 Compra y registro de libros de piscinas ( 2 ). 2.5 Purchase of swimming pool registration books ( 2 ).	0,00	0,00	0,00
2.6 Cartel para las reglas de la piscina ( 1 ). 2.6 Swiming pool rules notice board ( 1 ).	0,00	0,00	0,00
2.7 Accesorios y equipo de limpieza de piscinas ( 1 ). Repuestos. 2.7 accesories and swimming pool cleaning equipment. ( 1. ). Replacement parts.	300,00	0,00	1.500,00
2.8 Honorarios Ayuntamiento licencia Apertura Piscina. 2.8 Town Hall fees for the Opening License of the Pool.	210,00	0,00	210,00
2.9 Botiquin piscina ( 1 ). Repuestos. / Swimming pool first/aid box ( 1 ). Refill.	60,00	0,00	60,00
2.10 Reparación de piscina. / Swimming pool repairs.	500,00	1.596,64	500,00
<b>Subtotal</b>	<b>3.320,00</b>	<b>3.275,96</b>	<b>4.320,00</b>
<b>JARDINERIA / GARDENING</b>			
3.1a Un jardinero 40 horas, 5 días a la semana. ( 12 meses ). 3.1b Un jardinero extra de 4 a 5 días al mes. 3.1a One gardener 40 hours, 5 day a week. ( 12 months ). 3.1b One extra gardener 4 to 5 days each month.	38.000,00	37.989,84	38.000,00
3.2 Fertilizantes para el jardín. / Chemical gardening fertilizer	4.500,00	4.097,30	4.500,00
3.3 Recogida de broza de jardín / Collection of rubbish	300,00	0,00	300,00
3.4 Reposición de plantas de temporada. / Replacement of perinnal plants.	2.100,00	1.804,00	1.500,00
3.5 Poda de palmeras, pinos y licencia de poda al ayuntamiento. 3.5 Palms pruning, pine trees and pruning license forestry departament Town Hall.	1.000,00	247,50	1.000,00
3.6 Arreglo del sistema de riego. Materiales. / Irrigation system repair and materials.	2.400,00	0,00	2.500,00
3.7 Amortizacion inmovilizado jardinería. Amortiza immobilization gardening equipment.	1.000,00	522,98	1.000,00
<b>Subtotal</b>	<b>49.300,00</b>	<b>44.661,62</b>	<b>48.800,00</b>

<b>MANTENIMIENTO / MAINTENANCE</b>			
4.1 Mantenimiento general (salario).	26.800,00	26.769,40	27.600,00
a) Seguros Sociales Mantenimiento	9.810,00	9.797,62	10.100,00
b) Prevención Riesgos Laborales.	290,00	251,03	290,00
c) Asesoría Laboral mantenimiento.	0,00	0,00	0,00
d) Costo anual Teléfono móvil mantenimiento.	500,00	536,54	500,00
4.1 <i>General maintenance personel ( salary ).</i>			
a) <i>Maintenance National Insurance contribution.</i>			
b) <i>Maintenance Prevention of Labour Accidents</i>			
c) <i>Maintenance Labour Assesor Fees.</i>			
d) <i>Annual cost mobile telephone maintenance.</i>			
4.2 Tratamientos de plagas. / <i>Pest control contract.</i>	830,00	822,80	830,00
4.3 Reparaciones. / <i>Reparations.</i>	3.100,00	1.711,42	3.100,00
4.4 Repuestos. / <i>Replacement parts.</i>	1.300,00	1.114,19	1.300,00
4.5 Pintura de areas comunes. / <i>Painting common areas.</i>	500,00	811,30	500,00
4.6 Mantenimiento TV satellite. / <i>TV. and satellite system maintenance.</i>	300,00	372,68	300,00
4.7 Mantenimiento porteros electrónicos. / <i>Maintenance access entry intercom.</i>	0,00	204,18	300,00
4.8 Mantenimiento puertas de entrada (1) y puertas de garajes (3).	0,00	344,73	300,00
4.8 <i>Maintenance ( 1 ) entry gates and ( 3 ) garage doors.</i>			
4.10 Cleaning water tanks	0,00	0,00	0,00
<b>Subtotal</b>	<b>43.430,00</b>	<b>42.735,89</b>	<b>45.120,00</b>
<b>ELECTRICIDAD / ELECTRICITY</b>			
5.1 Estimación de consumo electrico. Zonas comunes Y Bloques	10.750,00	11.179,45	11.500,00
5.1 <i>Estimated electricity consumption. Communal areas &amp; Blocks</i>			
<b>Subtotal</b>	<b>10.750,00</b>	<b>11.179,45</b>	<b>11.500,00</b>
<b>AGUA / WATER</b>			
6.1 Estimación de consumo de agua. Zonas comunes y Bloques	15.240,00	11.834,21	12.000,00
6.1 <i>Estimated water consumption. Communal areas &amp; Blocks</i>			
<b>Subtotal</b>	<b>15.240,00</b>	<b>11.834,21</b>	<b>12.000,00</b>
<b>ASCENSORES / LIFTS</b>			
7.1 Contrato de mantenimiento ascensores ( 7 ).	10.970,00	10.958,05	10.970,00
7.1 <i>Maintenance lift contract ( 7 ).</i>			
7.2 Líneas de telefonos ascensores	350,00	251,41	350,00
7.2 <i>Emergency telephones lines</i>			
7.3 Inspección Técnica ascensores por industria.	0,00	0,00	0,00
7.3 <i>Technical Inspection Lift governing body</i>			
<b>Subtotal</b>	<b>11.320,00</b>	<b>11.209,46</b>	<b>11.320,00</b>
<b>EXTINTORES-CONTRAINCENDIOS-TRATAMIENTO AGUA / FIRE EXTINGUISERS - WATER TREATMENT</b>			
8.1 Contrato de mantenimiento de extintores y servicio contra incendio.	1.230,00	1.299,69	1.300,00
8.1 <i>Fire extinguisher and sprinkler fire alarm maintenance contract.</i>			
8.3 Water Softener Salt	1.950,00	454,96	1.500,00
8.4 Water softener service	470,00	0,00	500,00
<b>Subtotal</b>	<b>3.650,00</b>	<b>1.754,65</b>	<b>3.300,00</b>
<b>SEGURO/INSURANCE</b>			
9.1 Póliza de seguro multiriesgo y R.C.	6.550,00	6.478,71	6.550,00
9.1 <i>Insurance policy,(fully comprehensive with civil liability cover).</i>			
<b>Subtotal</b>	<b>6.550,00</b>	<b>6.478,71</b>	<b>6.550,00</b>
<b>ADMINISTRACIÓN / ADMINISTRATION</b>			
10.1 Honorarios de administración. / <i>Administration fees.</i>	12.240,00	12.239,96	12.607,20
10.2 Honorarios de auditoría. / <i>Audit fees.</i>	0,00	0,00	0,00
10.3 Gastos sellos. / <i>Expenditure stamps</i>	150,00	116,62	150,00
10.4 Gastos bancarios. / <i>Bank expenditure</i>	50,00	68,23	80,00
10.5 Gastos asesoramiento jurídico. / <i>Lawyer professional advice fees.</i>	500,00	0,00	500,00
10.6 Gastos asesoría laboral. / <i>Labour assesor.</i>	0,00	0,00	0,00
10.7 Gastos documentación morosidad. / <i>Debtors documentation cost</i>	0,00	79,00	200,00
10.8 Dto. P.pago domiciliado/Rebates for prompt payments by Direct Debits	6.600,00	6.900,00	6.450,00
10.9 Incremento IVA Admon 3% / <i>Admin.fees VAT 3% increase</i>	310,00	310,00	320,00
<b>Subtotal</b>	<b>19.850,00</b>	<b>19.713,81</b>	<b>20.307,20</b>



<b>MANCOMUNIDAD / MACROCOMMUNITY</b>			
12.1 Gastos Mancomunidad. Consumo luces exteriores y plantas. 12.1 <i>Macrocommunity cost exterior street, lamps, plants, etc.</i>	1.000,00	483,23	1.000,00
<b>Subtotal</b>	<b>1.000,00</b>	<b>483,23</b>	<b>1.000,00</b>
<b>SALA DE CONFERENCIAS / CONFERENCE SUITE</b>			
14.1 Alquiler y consumo sala para la asamblea anual. 14.1 <i>Rental of conference room and beverage for the meeting</i>	300,00	523,45	500,00
<b>Subtotal</b>	<b>300,00</b>	<b>523,45</b>	<b>500,00</b>
<b>FONDO DE RESERVA / RESERVE FUNDS</b>			
15.1 Reserva. 15.1 <i>Sinking fund.</i>	13.650,00	13.650,00	13.650,00
<b>Subtotal</b>	<b>13.650,00</b>	<b>13.650,00</b>	<b>13.650,00</b>
<b>PROYECTOS ESPECIFICOS/SPECIAL PROJECTS</b>			
16.1 Bombillas LED / LED Lights	1.000,00	634,50	1.000,00
<b>Subtotal</b>	<b>1.000,00</b>	<b>634,50</b>	<b>1.000,00</b>
<b>GASTOS IMPREVISTOS / UNFORSEEN COST</b>			
17.1 Otros gastos. / <i>Other expenses.</i>	1.500,00	4.552,44	3.000,00
17.2 Mejoras Comunidad. Mejoras en seguridad. 17.2 <i>Community improvement. Security upgrade</i>	200,00	0,00	200,00
17.6 Fondo para pequeñas mejoras/ Delegated authority for small improvements	1.000,00	1.254,42	1.000,00
17.9 Provision for bad & doubtful debts	0,00	0,00	0,00
Gastos años anteriores / Previous years expenses	0,00	0,00	0,00
Ajuste Presupuesto / Budget Adjustment	-119,00	0,00	274,80
<b>Subtotal</b>	<b>2.581,00</b>	<b>5.806,86</b>	<b>4.474,80</b>
<b>INGRESOS EXTRAORDINARIOS / EXTRAORDINARY INCOMES</b>			
18.1 Ingresos financieros / <i>Financial incomes.</i>	-150,00	-71,43	0,00
18.2 Otros ingresos / <i>Other incomes.</i>	-60,00	-60,00	-60,00
18.3 Ingresos extraordinarios por recargo de recibos comunitarios impagados. 18.3 <i>Extraordinary incomes surcharges late payment.</i>	0,00	-1.765,87	0,00
<b>Subtotal</b>	<b>-210,00</b>	<b>-1.897,30</b>	<b>-60,00</b>
<b>TOTALES</b>	<b>201.676,00</b>	<b>191.853,96</b>	<b>204.300,00</b>
REPAR.TERRAZAS CON DEFECTOS ESTRUCTURALES / REPAIR OF TERRACES WITH STRUCTURAL DEFECTS	0,00	0,00	5.000,00
<b>SOPORTADO POR RESERVAS / COVERED BY RESERVES</b>	<b>0,00</b>	<b>0,00</b>	<b>-5.000,00</b>
<b>SUB-TOTAL</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
<b>TOTAL PRESUPUESTO / TOTAL BUDGET:</b>	<b>201.676,00</b>	<b>191.853,96</b>	<b>204.300,00</b>

## C.P. ALTAMIRA I

## BALANCE DE SITUACION AL 31/12/2018

ACTIVO	ACUMULADO	PASIVO	ACUMULADO
B) INMOVILIZADO		A) FONDOS PROPIOS	
III. INMOVILIZADO MATERIAL		IV. RESERVAS	
1. Terrenos y Construcciones		Reserva General al 31/12/2017	88.816,40
2. Instalac. Técnicas y Maq.		Aportación Año 2018	13.650,00
3. Otras Instal., util. y Mob		Beneficio Año 2018	9.822,04
5. Otro Inmovilizado.		TOTAL RESERVA GENERAL AL 31/12/2018	112.288,44
7. Amortizaciones.		Reserva Deudores Dudoso Cobro	189,44
IV. INMOVILIZACIONES FINANCIERAS		Total A .....	112.477,88
6. Otros Creditos.		D) ACREEDORES A LARGO PLAZO	
7. Depos. y Fianzas a larg.		II. DEUDAS ENTIDADES DE CDTO.	
8. Provisiones.		Total D .....	
Total B .....		E) ACREEDORES A CORTO PLAZO	
D) ACTIVO CIRCULANTE		II. DEUDAS CON ENT. DE CDTO.	
III. DEUDORES		1. Prestamos y otras deudas.	
1. Anticipos de Proveedores		2. Deudas por intereses.	
2. Client. por venta y serv.	-8.143,03	IV. ACREEDORES COMERCIALES	
3. Socied. del Grupo - deudo		1. Anticipos de clientes.	
4. Socied. asociadas - deudo		2. Deudas por compras o serv	8.107,56
5. Deudores varios.		3. Efectos a corto plazo.	
6. Personal.		V. OTRAS DEUDAS NO COMERCIALES	
7. Administracion Publica.		1. Administrac. Publicas.	2.895,96
8. Provisiones.		2. Deudas efectos a pagar.	
IV. INVERSIONES FINANCIERAS TEMPORALES		3. Otras deudas.	
5. Cartera de valores a cor	80.000,00	4. Remunerac. ptes. pago.	101,41
6. Otros creditos.		5. Transferencias internas	
7. Depositos y fianzas cons		VI. PROVIS. PARA OPERAC. TRAFICO	
8. Provisiones.		VII. AJUSTES POR PERIODIFICACION	
V. TESORERIA	57.530,40	Total E .....	19.615,25
VI. AJUSTES POR PERIODIFICACION	2.705,76	TOTAL PASIVO (A+B+C+D+E)	132.093,13
Total D .....	132.093,13		
TOTAL ACTIVO (A+B+C+D) ...	132.093,13		

## C.P. ALTAMIRA I

### BALANCE SHEET UP TO 31/12/2018

<u>ASSETS</u>	<u>ACCUMULATED</u>	<u>LIABILITIES</u>	<u>ACCUMULATED</u>
<b>B) FIXED ASSETS</b>		<b>A) CAPITAL AND RESERVES.</b>	
III.TANGIBLE FIXED ASSETS		IV.RESERVES	
1. Land and Buildings.		Reserve Fund	88.816,40
2. Fixed Plant and Machinery		Contribution Year 2018	13.650,00
3. Other Plant, Tools, Furni		<b>Profit Year 2018</b>	<b>9.822,04</b>
5. Other tangible fixed ass		TOTAL RESERVES UP TO 31/12/2018	112.288,44
7. Depreciation provision.			
IV.FIXED INVESTMENTS		Reserve for bad and doubtful debts	189,44
6. Other Deposits.		Total A .....	112.477,88
7. Long Term Deposits.			
8. Provisions.		D) LONG TERM CREDITORS	
Total B .....		II.CURRENT DEBTS.	
D) CURRENT ASSETS		Total D .....	
III.DEBTORS		E) CREDITORS SHORT TERM.	
2. Trade Debtors.	-8.143,03	II.CURRENT DEBTS.	
5. Sundry Debtors.		1.Loans and Other debts.	
6. Employees.		2.Interest On Debts.	
7. Public Bodies.		IV.TRADE CREDITORS.	
IV.SHORT-TERM INVESTMENTS		1.Advance clients payments.	
5. Short-Term securities.		2.Trade Creditors.	8.107,56
6. Other Loans.	80.000,00	3.Pending payments.	
7. Deposits and Guarrantees		V.OTHER CREDITORS	
V.CASH AT BANK AND IN HAND.	57.530,40	1.Public bodies.	2.895,96
VI.PREPAYMENTS	2.705,76	2.Creditors bills of exchan	
Total D .....	132.093,13	3.Other current liabilities	
		4.Accrued salaries and wage	101,41
		VI.PROV. IN RESPECT OF OP. AC	
		VII.ACRRUALS	8.510,32
		Total E .....	19.615,25
<b>TOTAL ASSETS (A+B+C+D) ...</b>	<b>132.093,13</b>	<b>TOTAL LIABIL.(A+B+C+D+E) .</b>	<b>132.093,13</b>

**CDAD. PROP. ALTAMIRA I**

**REPARTO DE CUOTAS PROPUESTA PRESUPUESTO 2019**

CÓDIGO	PROPIEDAD	TOTAL	TOTAL PPTO. 2019	1 SEM/19	2 SEM/19	TOTAL PPTO. 2019
		COEFICIENTE	204.300,00			204.300,00
1260101	APART.101	2,11	4.310,73 €	2.127,68	2.183,05	4.310,73
1260102	APART.102	1,59	3.248,37 €	1.603,32	1.645,05	3.248,37
1260103	APART.103	1,60	3.268,80 €	1.613,41	1.655,39	3.268,80
1260104	APART.104	1,60	3.268,80 €	1.613,41	1.655,39	3.268,80
1260105	APART.105	1,68	3.432,24 €	1.694,08	1.738,16	3.432,24
1260106	APART.106	1,62	3.309,66 €	1.633,58	1.676,08	3.309,66
1260107	APART.107	1,57	3.207,51 €	1.583,16	1.624,35	3.207,51
1260108	APART.108	2,05	4.188,15 €	2.067,18	2.120,97	4.188,15
1260111	APART.111	1,90	3.881,70 €	1.915,92	1.965,78	3.881,70
1260112	APART.112	1,53	3.125,79 €	1.542,82	1.582,97	3.125,79
1260113	APART.113	1,43	2.921,49 €	1.441,98	1.479,51	2.921,49
1260114	APART.114	1,43	2.921,49 €	1.441,98	1.479,51	2.921,49
1260115	APART.115	1,56	3.187,08 €	1.573,07	1.614,01	3.187,08
1260116	APART.116	1,56	3.187,08 €	1.573,07	1.614,01	3.187,08
1260117	APART.116B	1,60	3.268,80 €	1.613,41	1.655,39	3.268,80
1260118	APART.118	1,90	3.881,70 €	1.915,92	1.965,78	3.881,70
1260121	APART.121	1,88	3.840,84 €	1.895,75	1.945,09	3.840,84
1260122	APART.122	1,54	3.146,22 €	1.552,91	1.593,31	3.146,22
1260123	APART.123	1,43	2.921,49 €	1.441,98	1.479,51	2.921,49
1260124	APART.124	1,44	2.941,92 €	1.452,07	1.489,85	2.941,92
1260124	9001 GARAJE	0,05	102,15 €	50,42	51,73	102,15
1260125	APART.125	1,57	3.207,51 €	1.583,16	1.624,35	3.207,51
1260126	APART.126	1,57	3.207,51 €	1.583,16	1.624,35	3.207,51
1260127	APART.127	1,59	3.248,37 €	1.603,32	1.645,05	3.248,37
1260128	APART.128	1,90	3.881,70 €	1.915,92	1.965,78	3.881,70
1260131	APART.131	2,37	4.841,91 €	2.389,86	2.452,05	4.841,91
1260132	APART.132	2,00	4.086,00 €	2.016,76	2.069,24	4.086,00
1260133	APART.133	1,92	3.922,56 €	1.936,09	1.986,47	3.922,56
1260134	APART.134	1,92	3.922,56 €	1.936,09	1.986,47	3.922,56
1260135	APART.135	2,02	4.126,86 €	2.036,93	2.089,93	4.126,86
1260136	APART.136	2,02	4.126,86 €	2.036,93	2.089,93	4.126,86
1260137	APART.137	1,97	4.024,71 €	1.986,51	2.038,20	4.024,71
1260138	APART.138	2,34	4.780,62 €	2.359,61	2.421,01	4.780,62
1260201	APART.201	2,05	4.188,15 €	2.067,18	2.120,97	4.188,15
1260202	APART.202	1,59	3.248,37 €	1.603,32	1.645,05	3.248,37
1260203	APART.203	1,62	3.309,66 €	1.633,58	1.676,08	3.309,66
1260204	APART.204	1,64	3.350,52 €	1.653,74	1.696,78	3.350,52
1260205	APART.205	1,57	3.207,51 €	1.583,16	1.624,35	3.207,51
1260206	APART.206	2,06	4.208,58 €	2.077,26	2.131,32	4.208,58
1260211	APART.211	1,90	3.881,70 €	1.915,92	1.965,78	3.881,70
1260212	APART.212	1,53	3.125,79 €	1.542,82	1.582,97	3.125,79
1260213	APART.213	1,56	3.187,08 €	1.573,07	1.614,01	3.187,08
1260214	APART.214	1,56	3.187,08 €	1.573,07	1.614,01	3.187,08
1260215	APART.215	1,58	3.227,94 €	1.593,24	1.634,70	3.227,94
1260216	APART.216	1,90	3.881,70 €	1.915,92	1.965,78	3.881,70
1260221	APART.221	1,88	3.840,84 €	1.895,75	1.945,09	3.840,84
1260222	APART.222	1,54	3.146,22 €	1.552,91	1.593,31	3.146,22
1260223	APART.223	1,57	3.207,51 €	1.583,16	1.624,35	3.207,51
1260224	APART.224	1,57	3.207,51 €	1.583,16	1.624,35	3.207,51
1260225	APART.225	1,59	3.248,37 €	1.603,32	1.645,05	3.248,37
1260226	APART.226	1,90	3.881,70 €	1.915,92	1.965,78	3.881,70
1260231	APART.231	2,37	4.841,91 €	2.389,86	2.452,05	4.841,91
1260232	APART.232	2,00	4.086,00 €	2.016,76	2.069,24	4.086,00
1260233	APART.233	2,00	4.086,00 €	2.016,76	2.069,24	4.086,00
1260234	APART.234	2,02	4.126,86 €	2.036,93	2.089,93	4.126,86
1260235	APART.235	2,00	4.086,00 €	2.016,76	2.069,24	4.086,00
1260236	APART.236	2,37	4.841,91 €	2.389,86	2.452,05	4.841,91
1268001	8001 ALMACEN	0,15	306,45 €	151,26	155,19	306,45
1268001	9025 TRASTERO	0,01	20,43 €	10,08	10,35	20,43
1268001	9037 TRASTERO	0,01	20,43 €	10,08	10,35	20,43
1268001	9038 TRASTERO	0,01	20,43 €	10,08	10,35	20,43
1268001	9040 TRASTERO	0,01	20,43 €	10,08	10,35	20,43
1268001	9043 TRASTERO	0,01	20,43 €	10,08	10,35	20,43
1268001	9045 TRASTERO	0,01	20,43 €	10,08	10,35	20,43
1268001	9048 TRASTERO	0,01	20,43 €	10,08	10,35	20,43
1269027	TR.27 / GARAJ.27	0,06	122,58 €	60,50	62,08	122,58
1269041	9041 TRASTERO	0,01	20,43 €	10,08	10,35	20,43
1269041	9047 TRASTERO	0,01	20,43 €	10,08	10,35	20,43
1269041	9049 TRASTERO	0,01	20,43 €	10,08	10,35	20,43
1269042	9042 TRASTERO	0,01	20,43 €	10,08	10,35	20,43
1269046	9046 TRASTERO	0,01	20,43 €	10,08	10,35	20,43
1269600	9600 OFICINA	0,01	20,43 €	10,08	10,35	20,43
1269601	9601 TRASTERO	0,01	20,43 €	10,08	10,35	20,43
1269601	9602 TRASTERO	0,01	20,43 €	10,08	10,35	20,43
1269601	9603 TRASTERO	0,01	20,43 €	10,08	10,35	20,43

<b>TOTALES .....</b>	<b>100,00%</b>	<b>204.300,00 €</b>	<b>100.838,00</b>	<b>103.462,00</b> 204.300,00	<b>204.300,00</b>
1 SEM/19		<u>100.838,00</u>			
2 SEM/19		103.462,00			
TOTAL 2019		<u>204.300,00</u>			

## C.P. ALTAMIRA I

### LISTADO MOROSIDAD AL 31/03/2019

### DEBTORS LIST UP TO 31/03/2019

<u>Codigo</u>	<u>Nombre</u>	<u>Importe</u>	<u>N. Fact.</u>	<u>Fecha</u>
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1260108	OMMS, HENRICA J.M.H			
Fincas:	APART.108			
	RECARGO 20% 2 SEM/18	422,29 €	70024497	01/08/2018
	DIFER. SP 2 SEM/2018	-11,00 €	12601086	05/09/2018
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		411,29 €	<=====	TOTALES
1260214	WELLER, MARTIN GARY /M			
Fincas:	APART.214			
	RECARGO 20% 1 SEM/16	317,11 €	70020870	01/02/2016
	RECARGO 20% 2 SEM/16	300,80 €	70022083	01/08/2016
	RECARGO 20% 1 SEM/17	306,65 €	70022450	01/02/2017
	RECARGO 20% 2 SEM/17	317,17 €	70023050	02/08/2017
	RECARGO 20% 2 SEM/18	317,32 €	70024499	01/08/2018
	SP DE MENOS 2 SEM/18	53,34 €	126021420	25/09/2018
	1 SEMESTRE 2019	1.573,07 €	112602000	01/01/2019
	RECARGO 20% 1 SEM/19	314,61 €	70025164	01/02/2019
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		3.500,07 €	<=====	TOTALES

<b>TOTAL PENDIENTE/OUTSTANDING</b>	<b>3.911,36 €</b>
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